

B. Budget Category Itemization				DCJS FUNDS		
1. Personnel/Employees						
a. Names of Employees	Position Titles	Annual Salary Rate	Hours Devoted	FEDERAL 75%	STATE 25%	TOTAL
TOTAL:						
b. Fringe Benefits						
FICA % =						
Retirement =						
Other (itemize) =						
TOTAL:						
TOTAL PERSONNEL (a + b):						
2. Consultants						
a. Individual Consultants Type:						
Hours Devoted:						
TOTAL:						
b. Organizations & Associations						
Type:						
Fee:						
Time Devoted:						
TOTAL:						
c. Consultants' Subsistence and Travel						
Number of Days:						
Rate/Day:						
TOTAL:						
TOTAL CONSULTANTS (a + b + c)				NA	NA	NA
3. Travel and Subsistence for Project Personnel						
a. Local Mileage _____ X _____ per mile						
b. Non-local Miles _____ X _____ per mile						
c. Subsistence _____ days X _____ per day						
d. Air or other fares _____						
TOTAL TRAVEL:						

4. Equipment				DCJS FUNDS		
Type	Quantity	Unit Price	Purchase or Rental	FEDERAL 75%	STATE 25%	TOTAL
TOTAL EQUIPMENT:						
5. Supplies and Other Expenses						
Type	Quantity	Price				
TOTAL SUPPLIES AND OTHER:						
6. Indirect Costs						
TOTAL INDIRECT COST:			N/A	N/A	N/A	
GRAND TOTAL:						
Cash funds from sources other than grant program supporting this project - (itemize). (Do not add to requested Project Budget Summary accounts.)						
TOTAL:						